

2014-2015 - EOY - Summary of Income

Allotments	£	457.00
AVDC/Gov't. grant	£	2,123.00
Churchyard	£	1,120.00
Football	£	924.00
Hire of the park	£	982.00
Interest	£	5.23
Miscellaneous	£	403.19
Precept	£	106,200.00
Rent - The Hub	£	3,751.80
Turpin refund	£	183.32
VAT refund	£	6,876.91
Xmas float	£	882.48
	£	123,908.93

2014-2015 - EOY - Summary of Expenditure					
	From Current a/c		From petty cash		Total
Staff costs including HMRC	£	15,624.23	£	76.28	£ 15,700.51
Recreation/Park	£	14,095.59	£	266.10	£ 14,361.69
Office & Meeting room costs	£	10,402.70	£	384.73	£ 10,787.43
Playground	£	2,483.20	£	45.00	£ 2,528.20
Machinery	£	372.93			£ 372.93
Street Lighting	£	10,460.27			£ 10,460.27
Village/environment/footpaths	£	924.00			£ 924.00
The Hub/Youth Club	£	2,348.09	£	121.44	£ 2,469.53
Toilet for the disabled in the Hub	£	-			£ -
Eurobins & dog bins	£	3,892.47			£ 3,892.47
Churchyard maintenance	£	4,896.00			£ 4,896.00
Miscellaneous	£	56,843.68			£ 56,843.68
Section 137 (donation)	£	-			£ -
Chairmans Allowance	£	41.83			£ 41.83
Election expenses (to be set aside)	£	5,460.31			£ 5,460.31
Total	£	127,845.30	£	893.55	£ 128,738.85